

## BUDGET

PROJECT NUMBER

**11990**

BUDGET DATED

**10/3/2022**

EXPIRES

**11/3/2022**

PRESENTED FOR

**Hanna Kim**  
ISO Architecture + Design  
Civic Center Office Project

PRESENTED BY

**Monique Farley**  
Pacific Office Interiors  
5304 Derry Ave., Suite U  
Agoura Hills, CA 91301

QTY	LEAD TIME	LOCATION	PRODUCT DESCRIPTION	SELL PRICING	ESTIMATED SELL
8		LARGE CONFERENCE ROOM	MEETING TABLES - 30X72	\$ 559.90	\$ 4,479.20
16		LARGE CONFERENCE ROOM	CONFERENCE CHAIRS	\$ 534.05	\$ 8,544.80
1		LARGE CONFERENCE ROOM	MINI BAR STOOL	\$ 315.15	\$ 315.15
2		RECEPTION AREA	TASK CHAIR	\$ 364.65	\$ 729.30
2		MEETING ROOM 1 & 2	MEETING TABLE - 42" ROUND	\$ 378.40	\$ 756.80
10		MEETING ROOM 1 & 2	MEETING CHAIRS	\$ 210.65	\$ 2,106.50
4		HOT DESK AREA 1	STRAIGHT DESK , SCREEN, + POWER (4 PACK)	\$ 2,224.75	\$ 8,899.00
16		HOT DESK AREA 1	TASK CHAIR	\$ 364.65	\$ 5,834.40
3		HOT DESK AREA 1	DINING TABLES - 36" ROUND	\$ 355.85	\$ 1,067.55
9		HOT DESK AREA 1	DINING CHAIRS	\$ 210.65	\$ 1,895.85
4		HOT DESK AREA 1	BAR HEIGHT TABLE - 36" ROUND	\$ 367.40	\$ 1,469.60
8		HOT DESK AREA 1	BAR HEIGHT STOOL	\$ 315.15	\$ 2,521.20
2		HOT DESK AREA 1	BENCH LOUNGE SEATING	\$ 1,686.30	\$ 3,372.60
6		HOT DESK AREA 1	C-TABLE	\$ 267.85	\$ 1,607.10
8		LEISURE AREA 1	LOUNGE CHAIR	\$ 952.60	\$ 7,620.80
2		LEISURE AREA 1	COFFEE TABLE - 36" ROUND	\$ 303.60	\$ 607.20
1		MANAGER ROOM	TASK CHAIR	\$ 364.65	\$ 364.65
2		MANAGER ROOM	GUEST CHAIR	\$ 459.80	\$ 919.60
1		SPARE ROOM	L-SHAPED WORKSTATIONS	\$ 3,602.78	\$ 3,602.78
4		SPARE ROOM	TASK CHAIR	\$ 364.65	\$ 1,458.60
2		NEXT TO DIRECTOR ROOM 02	LOUNGE CHAIR	\$ 1,307.90	\$ 2,615.80
1		NEXT TO DIRECTOR ROOM 02	SIDE TABLE	\$ 550.00	\$ 550.00
1		DIRECTOR ROOM 02	EXECUTIVE PRIVATE OFFICE 2	\$ 3,380.66	\$ 3,380.66
1		DIRECTOR ROOM 02	TASK CHAIR	\$ 364.65	\$ 364.65
4		DIRECTOR ROOM 02	GUEST CHAIR	\$ 459.80	\$ 1,839.20
1		DIRECTOR ROOM 01	EXECUTIVE PRIVATE OFFICE 1	\$ 4,449.48	\$ 4,449.48
1		DIRECTOR ROOM 01	TASK CHAIR	\$ 364.65	\$ 364.65
6		DIRECTOR ROOM 01	GUEST CHAIR	\$ 459.80	\$ 2,758.80
1		DESIGN	MEETING TABLE - 30X72	\$ 559.90	\$ 559.90
6		DESIGN	MEETING CHAIRS	\$ 210.65	\$ 1,263.90
1		DESIGN	STRAIGHT DESK, SCREEN, POWER - 6 PACK	\$ 1,727.22	\$ 1,727.22
6		DESIGN	MOBILE PED	\$ 277.20	\$ 1,663.20
10		DESIGN	TASK CHAIR	\$ 364.65	\$ 3,646.50

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2	DESIGN	GUEST CHAIR	\$ 210.65	\$ 421.30
10	ACCOUNTING	TASK CHAIR	\$ 364.65	\$ 3,646.50
3	ACCOUNTING	GUEST CHAIR	\$ 210.65	\$ 631.95
8	E COMMERCE	STRAIGHT DESK , SCREEN, + POWER (8 PACK)	\$ 5,675.45	\$ 45,403.60
8	E COMMERCE	MOBILE PED	\$ 277.20	\$ 2,217.60
9	E COMMERCE	TASK CHAIR	\$ 364.65	\$ 3,281.85
1	E COMMERCE	GUEST CHAIR	\$ 210.65	\$ 210.65
6	IT	TASK CHAIR	\$ 364.65	\$ 2,187.90
4	IT	GUEST CHAIR	\$ 210.65	\$ 842.60
13	SALES DEPARTMENT	TASK CHAIR	\$ 364.65	\$ 4,740.45
5	SALES DEPARTMENT	GUEST CHAIR	\$ 210.65	\$ 1,053.25
1	ROOM NEXT TO DIRECTOR, ACCOUNTING, SALES, IT DEPARTMEN	L-SHAPED WORKSTATIONS	\$ 39,283.63	\$ 39,283.63
1	MANAGER ROOM, DESIGN, ACCOUNTING, SALES, E-COMMERCE, IT DEPARTMENTS	PRIVATE OFFICE - L SHAPED DESK, MODESTY PANEL, MOBILE PEDESTAL W/ CUSHION	\$ 22,686.60	\$ 22,686.60
1	SMALL CONFERENCE ROOM	CONFERENCE TABLE	\$ 2,200.00	\$ 2,200.00
11	SMALL CONFERENCE ROOM	CONFERENCE STOOL	\$ 315.15	\$ 3,466.65
2	OUTSIDE CONFERENCE ROOM	LOUNGE CHAIR	\$ 1,307.90	\$ 2,615.80
1	OUTSIDE CONFERENCE ROOM	SIDE TABLE	\$ 550.00	\$ 550.00
4	FIXED DESK AREA	STRAIGHT DESK, SCREEN (3-SEAT)	\$ 3,104.20	\$ 12,416.80
1	FIXED DESK AREA	STRAIGHT DESK, SCREEN (4-SEAT)	\$ 4,096.95	\$ 4,096.95
1	FIXED DESK AREA	STRAIGHT DESK , SCREEN, + POWER (6 PACK)	\$ 1,727.22	\$ 1,727.22
22	FIXED DESK AREA	TASK CHAIR	\$ 364.65	\$ 8,022.30
5	BOOTH SEATING	2-SEATER BOOTH 50Hx60Wx30D	\$ 414.95	\$ 2,074.77
3	BOOTH SEATING	END TABLE	\$ 314.00	\$ 941.99
5	BOOTH SEATING	C-TABLE	\$ 267.85	\$ 1,339.25
			<b>Product Total</b>	\$ 249,416.23
			<b>Estimated Design &amp; Project Management</b>	\$ 13,340.00
32				<b>Estimated Truck Hours</b> \$ 2,000.00
325				<b>Estimated Mileage</b> \$ 195.00
			<b>Estimated Installation</b>	\$ 37,412.43
			<b>Estimated Freight</b>	\$ 69,836.55
			<b>Sales Tax (9.5%)</b>	\$ 28,724.55
			<b>TOTAL EST. PROJECT COST</b>	<b>\$ 400,924.76</b>

Thank You for Your Business.

Pacific Office Interiors | 5304 Derry Ave., Suite U Agoura Hills, CA 91301 | (818) 735-0333 | www.poi.bz